



2011-2012 Profile of Chester Area School District 39-1

102 2nd Ave, Chester, SD 57016

Home County: Lake

Area in Square Miles: 141

Student Data

Fall 2011 PK-12 Enrollment	595
Fall 2011 K-12 Fall Enrollment	565
Fall 2011 State Aid Fall Enrollment	562.00
Open Enrolled Students Rec'd	301
Home School ADM	6.00
December 2011 Federal Child Count	46
% Special Needs Students	7.7%
% Eligible for Free/Red. Lunch*	18.8%
District Dropout Rate	3.7%
District Attendance Rate	97.9%
Student to Staff Ratio	16.6
Number of Graduates	51
Students Transported	230

Teaching Staff Data

Average Teacher Salary	\$39,914
Avg Years of Experience	13.2
% with Advanced Degrees	28.9%
Certified Instructional Staff	35.9
Classroom Staff	0.0

Enrollment

	Average Daily Attendance	Average Daily Membership
PK	32.661	32.661
KG-8	242.221	249.690
9-12	311.641	316.160
Total	586.523	598.511

American College Test (ACT) *

English	19.5
Math	19.5
Reading	20.0
Science	20.9
Composite Score	20.1
Number Tested	19

2011 Payable 2012 Levy per Thousand

Agricultural	\$2.388
Owner Occupied	\$3.965
Other Non-Ag/Utilities	\$8.491
Special Education	\$1.400
Capital Outlay	\$3.000
Bond Redemption	\$0.000
Pension Fund	\$0.300

2011 Payable 2012 Taxable Valuations

Agricultural	\$90,232,623
Owner Occupied	\$76,691,295
Other Non-Ag/Utilities	\$45,884,436
Total	\$212,808,354

Ending Fund Balance

General	\$921,377
Capital Outlay	\$471,883
Special Education	\$78,839
Pension	\$20,650

Cost per ADM*

Educational Funds	\$6,918
* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds	

State Aid

General Aid*	\$1,767,331
Special Education	\$142,016
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$1,909,347

* Includes special one-time allocations.

*No ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.

Chester Area School District 39-1

Revenue by Fund

	General	Capital Outlay	Special Education	Pension
Local	\$1,196,446	\$668,818	\$499,413	\$63,837
County	\$23,584	\$0	\$0	\$0
State	\$1,801,093	\$0	\$142,016	\$0
Federal	\$117,674	\$0	\$105,884	\$0
Total	\$3,138,797	\$668,818	\$747,313	\$63,837

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$667	\$0
Capital Projects	\$0	\$0
Other Special Funds	\$0	\$0
Enterprise Funds	\$198,358	\$191,389

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,915,524	\$150,206	\$348,039	\$57,371
PK Instruction	\$15,912	\$0	\$25,433	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$307,047	\$3,314	\$230,683	\$0
Administration Services	\$335,150	\$39,535	\$83,293	\$0
Fiscal Services	\$197,643	\$29,577	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$97,350	\$0	\$0
Operation/Maint. Services	\$190,521	\$135,969	\$0	\$0
Transportation Services	\$117,123	\$56,035	\$3,596	\$0
Other Support Services	\$0	\$300	\$23,881	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$17,614
Debt Service	\$0	\$93,821	\$0	\$0
Co-Curricular	\$117,040	\$17,852	\$0	\$0
Total Expenditures	\$3,195,959	\$623,959	\$714,926	\$74,985

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,623,686	\$599,309	\$42,783	\$67,469	\$137,893	\$0
PK Instruction	\$31,571	\$9,710	\$0	\$265	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$383,378	\$122,288	\$21,131	\$11,429	\$2,819	\$0
Administration Services	\$309,283	\$77,207	\$17,105	\$2,501	\$0	\$51,881
Fiscal Services	\$124,731	\$51,896	\$6,251	\$3,093	\$29,577	\$11,672
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$97,350	\$0
Operation/Maint. Services	\$107,069	\$42,777	\$114,522	\$24,353	\$37,768	\$0
Transportation Services	\$60,274	\$4,720	\$53,817	\$57,942	\$0	\$0
Other Support Services	\$66,976	\$34,350	\$21,854	\$81,193	\$300	\$5,153
Community Services	\$3,996	\$545	\$915	\$86	\$0	\$0
Non-Programmed	\$16,362	\$1,252	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$93,821
Co-Curricular	\$75,691	\$9,532	\$20,755	\$11,061	\$17,852	\$0
Total Expenditures	\$2,803,017	\$953,586	\$299,133	\$259,392	\$323,559	\$162,527

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.